

**MUROC JOINT UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING**

**District Board Room
Richard B. Lynch Educational Center
17100 Foothill Avenue † North Edwards, CA 93523**

**ADDENDUM TO AGENDA
August 14, 2019**

Approval is requested to remove, add, and/or amend the following items to the Board Agenda:

Pursuant to Government Code 54954.2, two-thirds of the Board members present must determine that: (a) there is a need to act immediately, and (b) the need for the action came to the District's attention after the agenda was posted

CONSENT AGENDA

Page

K. Personnel Actions

REMOVE:

11. Resolution 8-19-07; Decrease of Classified Services, Cook & Sp. Ed. Bus Monitor CA 69

ADD:

12. Resolution 8-19-08; Griselda Alvarez-Escobar, Provisional Internship Permit CA 70

ACTION AGENDA

A. Consideration/Possible Action: Adoption of LCFF Budget Overview for Parents AA 2-4

MUROC JOINT UNIFIED SCHOOL DISTRICT

RESOLUTION 8-19-08

On the motion of Trustee _____, seconded by _____, a resolution to approve a Provisional Internship Permit was adopted as follows:

BE IT RESOLVED by the governing Board of Muroc Joint Unified School District and hereby ordered that:

Board approval is required for the appointment of an employee on the basis of a Provisional Internship Permit. The District has conducted a diligent search for a suitable candidate and have been unable to find a fully-credentialed teacher. It is recommended that the Board approve the Provisional Internship Permit for the following candidate.

<u>Name of Candidate</u>	<u>Assignment</u>
Griselda Álvarez-Escobar	Elementary

PASSED AND ADOPTED this 14th day of August, 2019, by the Governing Board of the Muroc Joint Unified School District of Kern County, California, by the following votes:

AYES: _____ NOES: _____ ABSENT: _____

STATE OF CALIFORNIA
COUNTY OF KERN

I, Kevin D. Cordes, (Secretary) of the Governing Board of the Muroc Joint Unified School District of Kern County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by the said Board at its regular meeting of August 14, 2019.

Signature

Kevin D. Cordes
Secretary to the Board

MUROC JOINT UNIFIED SCHOOL DISTRICT
BOARD MEETING BACK-UP MATERIAL

ACTION AGENDA

August 14, 2019

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Muroc Joint Unified School District

CDS Code: 15636850000000

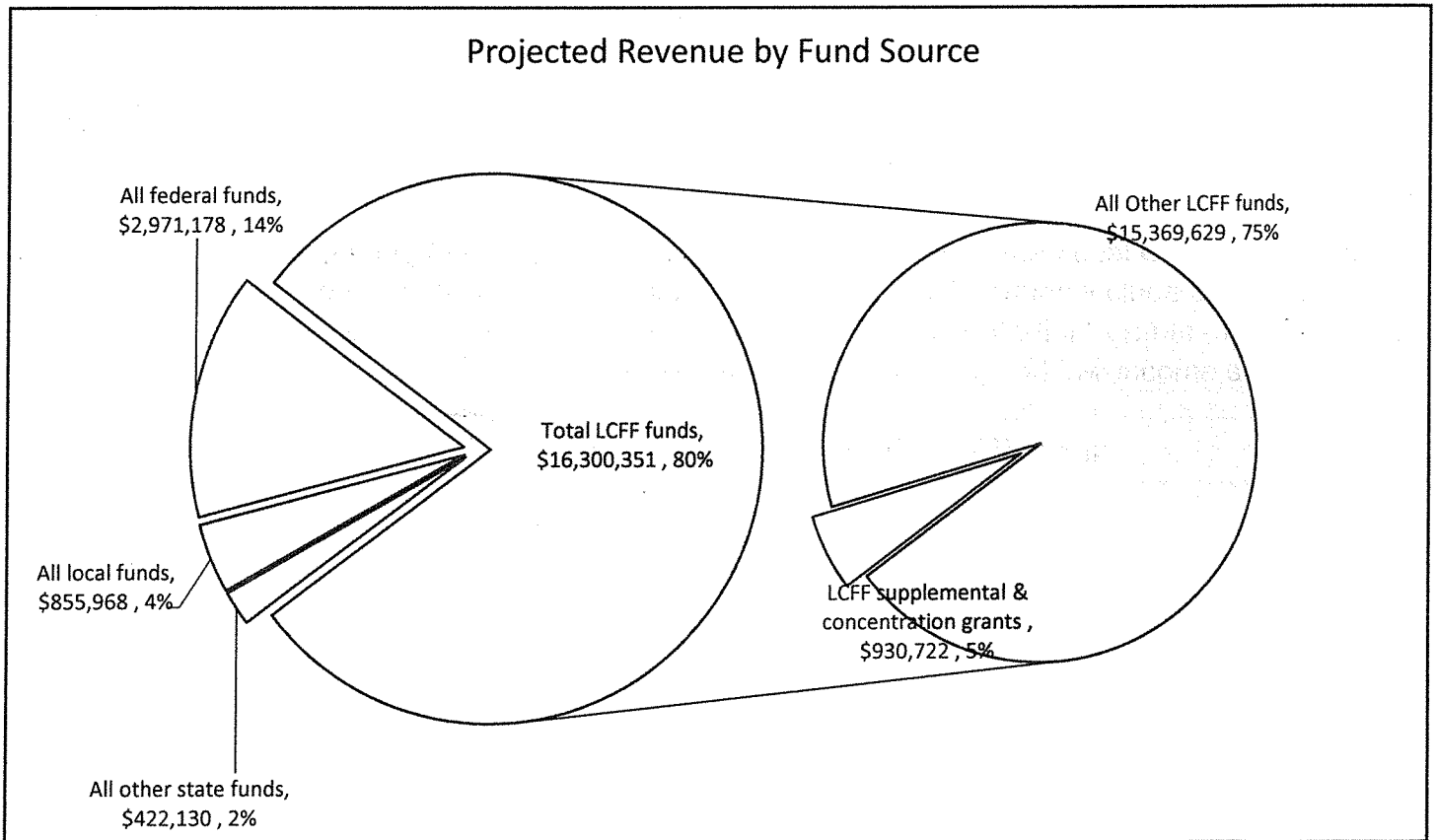
Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Kevin Cordes, 760-769-4821, kcordes@muroc.k12.ca.us

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

Projected Revenue by Fund Source

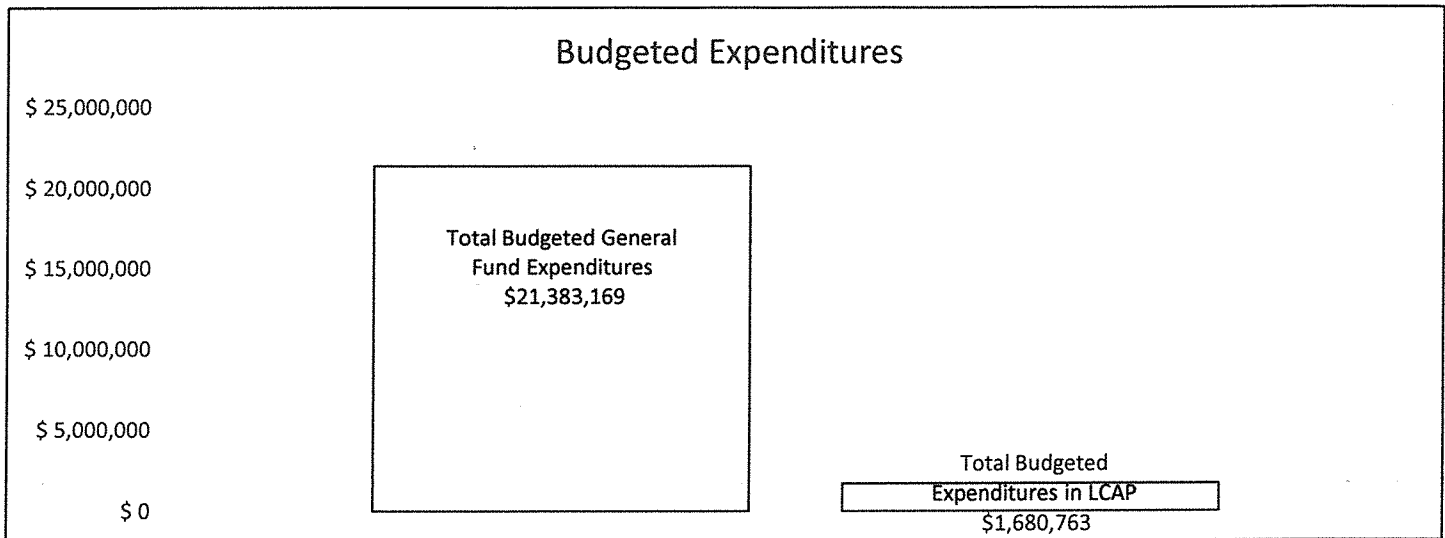


This chart shows the total general purpose revenue Muroc Joint Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Muroc Joint Unified School District is \$20,549,627.00, of which \$16,300,351.00 is Local Control Funding Formula (LCFF), \$422,130.00 is other state funds, \$855,968.00 is local funds, and \$2,971,178.00 is federal funds. Of the \$16,300,351.00 in LCFF Funds, \$930,722.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much Muroc Joint Unified School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Muroc Joint Unified School District plans to spend \$21,383,169.00 for the 2019-20 school year. Of that amount, \$1,680,763.00 is tied to actions/services in the LCAP and \$19,702,406.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

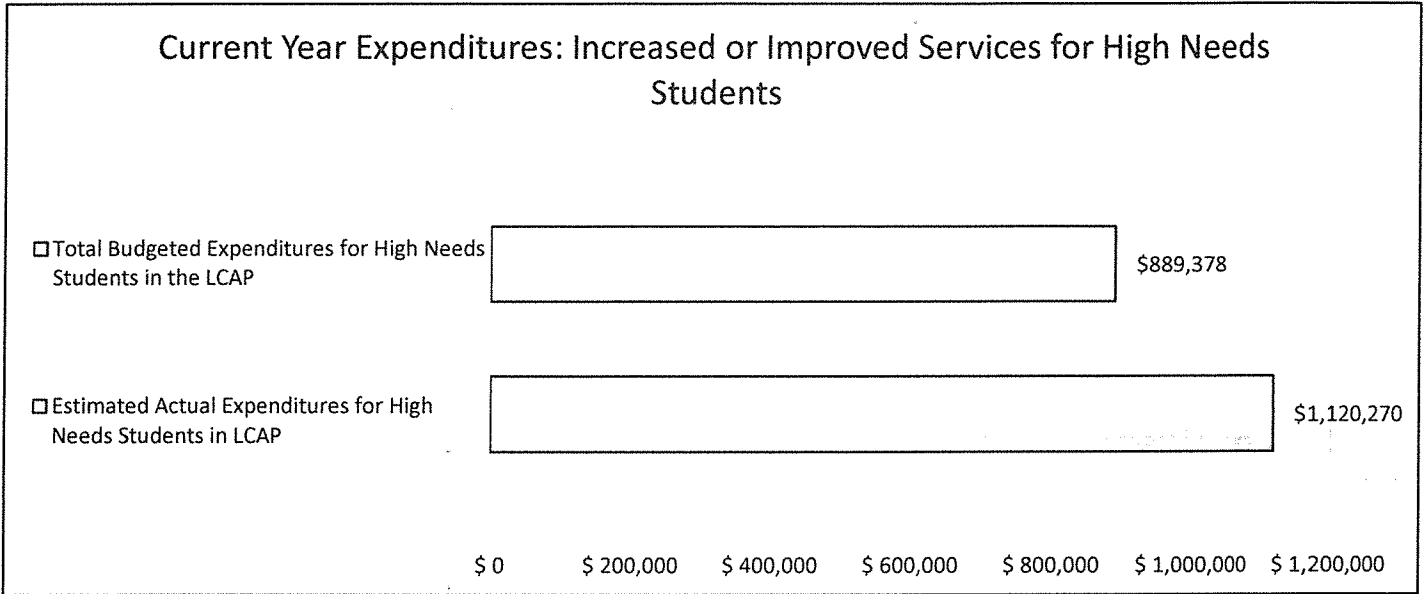
The Genral Fund Budget Expenditures not included in the LCAP include salaries, benefits and overhead costs for the district. There are funds used for maintaining buildings and infrastructure.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Muroc Joint Unified School District is projecting it will receive \$930,722.00 based on the enrollment of foster youth, English learner, and low-income students. Muroc Joint Unified School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Muroc Joint Unified School District plans to spend \$930,722.00 on actions to meet this requirement.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Muroc Joint Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Muroc Joint Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Muroc Joint Unified School District's LCAP budgeted \$889,378.00 for planned actions to increase or improve services for high needs students. Muroc Joint Unified School District estimates that it will actually spend \$1,120,270.00 for actions to increase or improve services for high needs students in 2018-19.